

( )

1.

	( )			
	( )		01.01.2019	31.12.2024
	. .			
	. .			
	. .			
( ( - ) )	1			
		( )		

2.

/			( )			,										( )
						2018	2019	2020	2021	2022	2023	2024	2025 ( )	2030 ( )		
1	,															
1.1.	( - 50%)			19,0000	2020	0,0000	19,0000	19,0000	31,0000	38,0000	44,0000	63,0000	-	-	-	
1.2.				63,0000	2020	0,0000	63,0000	97,0000	129,0000 0	162,0000 0	194,0000 0	226,0000 0	-	-	-	
1.3.	, ( )  ( ),			104,0000	2019	0,0000	0,0000	156,0000 0	282,0000 0	456,0000 0	586,0000 0	716,0000 0	-	-	-	







3.

2024

[illegible]



4.

/			( )			,											
						2018	2019	2020	2021	2022	2023	2024	2025 ( )	2030 ( )			
1	,																
1.1	( , ) , ( )	-		0,0000	2019	-	63,0000	248,0000	456,0000	618,0000	780,0000	942,0000	-	-	2024  226  716  ,	,	
1.2		-		0,0000	2019	-	-	-	1,0000	1,0000	-	-	-	-	-	,	



/			( )			，										
						2018	2019	2020	2021	2022	2023	2024	2025 ( )	2030 ( )		
	( )															
2	，															
2.1	， · ·	-		0,0000	2020	-	-	-	-	-	-	2,0 000	-	-		，

/			( )			，											
						2018	2019	2020	2021	2022	2023	2024	2025 ( )	2030 ( )			
															， ， .		
2.2	“ ”	-		0,0000	-	-	-	0,0000	1,0000	1,0000	1,0000	1,0000	-	-	- :  - ; -  - ;	( )	

/			( )			,											
						2018	2019	2020	2021	2022	2023	2024	2025 ( )	2030 ( )			
2.3		-		0,0000	2020	-	-	1,0 000	1,0 000	1,0 000	-	-	-	-		( )	
2.4		-		0,0000	-	-	1,0 000	1,0 000	-	1,0 000	1,0 000	1,0 000	-	-	( ,		



5.

/		( . )						( . )
		2019	2020	2021	2022	2023	2024	
1	,							
1.1	( . ) , , ( )	387 450,33	365 023,40	342 815,53	337 570,04	328 936,00	295 639,52	2 057 434,82
1.1.1.	, ,	387 450,33	360 897,10	338 457,89	334 476,32	323 998,15	292 178,20	2 037 457,99
1.1.1.1.		376 964,24	346 250,08	328 440,91	322 848,38	317 617,48	287 758,79	1 979 879,88
1.1.1.1.1.	:	376 964,24	346 250,08	328 440,91	322 848,38	317 617,48	287 758,79	1 979 879,88
1.1.1.1.1.4.		376 964,24	346 250,08	328 440,91	322 848,38	317 617,48	287 758,79	1 979 879,88
1.1.1.2.		387 450,33	360 897,10	338 457,89	334 476,32	323 998,15	292 178,20	2 037 457,99
1.1.2.	, ,	0,00	0,00	0,00	0,00	0,00	0,00	0,00
1.1.3.	, ,	0,00	4 126,30	4 357,64	3 093,72	4 937,85	3 461,32	19 976,83
2	,							
2.1		0,00	0,00	0,00	0,00	169 179,61	176 877,23	346 056,84

/		( . )						( . )
		2019	2020	2021	2022	2023	2024	
	,							
2.1.1.	,	0,00	0,00	0,00	0,00	169 179,61	176 877,23	346 056,84
2.1.1.1.		0,00	0,00	0,00	0,00	150 000,00	146 230,30	296 230,30
2.1.1.1.1.	:	0,00	0,00	0,00	0,00	150 000,00	146 230,30	296 230,30
2.1.1.1.1.4.		0,00	0,00	0,00	0,00	150 000,00	146 230,30	296 230,30
2.1.1.2.		0,00	0,00	0,00	0,00	169 179,61	176 877,23	346 056,84
2.1.2.	,	0,00	0,00	0,00	0,00	0,00	0,00	0,00
2.1.3.	,	0,00	0,00	0,00	0,00	0,00	0,00	0,00
:		387 450,33	365 023,40	342 815,53	337 570,04	498 115,61	472 516,75	2 403 491,66
, :		387 450,33	360 897,10	338 457,89	334 476,32	493 177,76	469 055,43	2 383 514,83
( )		0,00	0,00	0,00	0,00	0,00	0,00	0,00
,		0,00	0,00	0,00	0,00	0,00	0,00	0,00
,		0,00	4 126,30	4 357,64	3 093,72	4 937,85	3 461,32	19 976,83

6.

2024

,

/		( . )											2024 ( . )
		.	.	.	.				.	.	.	.	
1	,												
1.1.	( , . ) , ( )	0,00	0,00	0,00	0,00	14 329,32	68 818,51	108 434,34	151 666,67	212 575,76	264 090,91	287 758,79	287 758,79
2	,												
2.1.		0,00	0,00	0,00	0,00	5 793,51	19 877,41	25 050,50	60 300,00	75 159,00	138 383,84	146 230,30	146 230,30
:		0,00	0,00	0,00	0,00	20 122,83	88 695,92	133 484,84	211 966,67	287 734,76	402 474,75	433 989,09	433 989,09





/	,							( / )	( )
1.1.2	"	-	01.04.2019			..		-	-
	"								
1.1.3	"	-	01.04.2019	09		..		-	-
	2019 "								
1.1.4	" ,  2019 "	-	15.01.2020			..	,	-	-

/	,							( / )	( )
1.1.5	"  "	-	15.02.2020			..		-	-
1.1.6	"  2020 "	-	01.04.2020		11	..	2020	-	-
1.1.7	"	-	01.04.2020			..		-	-



/	,							( / )	( )
1.1.10	"	-	15.02.2021	09	08	..		-	-
	"								
1.1.11	"	-	01.04.2021	10		..		-	-
	"								
1.1.12	"	-	31.12.2021		11	..		-	-
	2022 ", : 0.0000								
1.1.13	"	-	20.01.2022		10	..	,	-	-
	,								

/	,							( / )	( )
	", : 0.0000 2021								
1.1.14	" : 0.0000 "	-	15.02.2022	09	08	. .		-	-
1.1.15	" 0.0000 ", :	-	01.04.2022	10		. .		-	-
1.1.16	"	-	31.12.2022		11	. .		-	-

/	,							( / )	( )
	2023 "								
1.1.17	" "	-	15.02.2023	09	11	..		-	-
1.1.18	" "	-	01.04.2023	10		..		-	-
1.1.19	"	-	31.12.2023		13	..		-	-

/	,							( / )	( )
	2024 "								
1.1.20	"	-	15.02.2024	11	13	..		-	-
	"								
1.1.21	" , 2023	-	29.02.2024		10	..	,	-	-
	"								
1.1.22	"	-	01.04.2024	10	12	..		-	-
	"								

/	,							( / )	( )
1.1.23	" "	-	30.10.2024	13	12	. .		-	-
1.1.24	" ( )"	-	31.12.2024		12	. .		-	-
1.1.25	" , 2024 "	-	31.12.2024	13		. . ,		-	-
1.2	" "	01.01.2021	31.12.2022			. . -			" "





/	,							( / )	( )
1.2.3	"  )" (	-	31.12.2021	05		..		-	-
1.2.4	"  "	-	01.07.2022		05	..		-	-
1.2.5	"  )" (	-	31.12.2022			..	(  )	-	-

/	,							( / )	( )
1.2.6	"  )" (	-	31.12.2022	05		..		-	-
1.2.7	( " )"	-	31.12.2022			..	( )	-	.
2	,								
2.1	"	01.01.2023	31.12.2024			..			



/	,							( / )	( )
2.1.3	"	-	31.12.2024		02	. .		-	-
	"								
2.1.4	"	-	31.12.2024	01	03	. .		-	-
	( )"								
2.1.5	"	-	31.12.2024	02	04	. .		-	-
	"								
2.1.6		-	31.12.2024	03		. .		-	-

/	,							( / )	( )
	"								
2.2	" , "	01.01.2020	31.12.2024			. .	- :		" "
	""						- ; -		
2.2.1	"	-	30.01.2019		01	. .	- ;	-	-
	,								



/	,							( / )	( )
2.2.5	" ( : 1.0000, )",	-	20.07.2022			..	" " 2 . 2022 .	-	
2.2.6	" ( : 0.0000, )",	-	15.11.2022	10	12	..	" " 3 . 2022 .	-	
2.2.7	" ( : 1.0000, )",	-	31.12.2022			..	" " 4 . 2022 .	-	
2.2.8	" ( )",	-	20.04.2023		10	..		-	





/	,							( / )	( )
2.2.12	( " )"	-	20.10.2024	08	10	. .	" " 3 . 2024 .	-	
2.2.13	( " )"	-	31.12.2024	09		. .	" " 4 . 2024 .	-	
2.3	" "	01.01.2020	01.03.2022			. .	.		" "
2.3.1	( " )"	-	01.03.2021	02		. .		-	-

/	,							( / )	( )
2.3.2	" ( , ) , ( )", : 0.0000	-	01.02.2022			. .		-	-
2.4	"	01.01.2019	15.12.2024			. .	(  , ).		" "

/	,							( / )	( )
	"								
2.4.1	" ( )"	-	31.03.2019			..		-	-
2.4.2	" ( )"	-	31.03.2020			..		-	-
2.4.3	" "	-	15.12.2022	06		..		-	-

/	,							( / )	( )
2.4.4	" "	-	01.04.2023		01	..		-	-
2.4.5	( )"	-	30.11.2023	02	04	..	, 2024	-	-
2.4.6	" "	-	15.12.2023	03		..	 2024	-	-

/	,							( / )	( )
2.4.7	" "	-	30.04.2024		01	. .	( ) -	-	-
2.4.8	" "	-	10.07.2024	02	03	. .		-	-
2.4.9	" ( ) - ( ) "	-	01.09.2024	01	03	. .		-	-
2.4.10	" ( )"	-	01.10.2024	01	04	. .	, 	-	-

/	,							( / )	( )
2.4.11	" "	-	15.12.2024	03		. .		-	-
2.4.12	( " )"	-	15.12.2024	04		. .		-	-

( )

			,								
			2018	2019	2020	2021	2022	2023	2024	( 2025 )	( 2030 )
	0,00	2020	-	0,0000	0,0000	0,0000	0,0000	0,0000	0,0000	-	-
	0,00	2020	-	3,0000	5,0000	6,0000	7,0000	8,0000	8,0000	-	-
	0,00	2020	-	2,0000	4,0000	5,0000	6,0000	7,0000	8,0000	-	-
	0,00	2020	-	2,0000	2,0000	4,0000	6,0000	6,0000	6,0000	-	-
	0,00	2020	-	2,0000	3,0000	4,0000	4,0000	4,0000	5,0000	-	-
	0,00	2020	-	1,0000	2,0000	2,0000	2,0000	2,0000	2,0000	-	-
	0,00	2020	-	1,0000	3,0000	4,0000	6,0000	7,0000	8,0000	-	-
	0,00	2020	-	4,0000	4,0000	4,0000	4,0000	4,0000	4,0000	-	-
	0,00	2020	-	3,0000	4,0000	5,0000	5,0000	7,0000	9,0000	-	-
	0,00	2020	-	4,0000	5,0000	6,0000	9,0000	10,0000	11,0000	-	-
	0,00	2020	-	4,0000	7,0000	11,0000	12,0000	13,0000	14,0000	-	-
	0,00	2020	-	1,0000	2,0000	3,0000	3,0000	3,0000	3,0000	-	-



			,								
			2018	2019	2020	2021	2022	2023	2024	2025 ( )	2030 ( )
	0,00	2020	-	1,0000	1,0000	2,0000	4,0000	6,0000	8,0000	-	-
	0,00	2020	-	1,0000	1,0000	1,0000	2,0000	3,0000	4,0000	-	-
	0,00	2020	-	1,0000	1,0000	2,0000	5,0000	6,0000	7,0000	-	-
	0,00	2020	-	1,0000	2,0000	3,0000	3,0000	4,0000	5,0000	-	-
	0,00	2020	-	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	-	-
	0,00	2020	-	2,0000	3,0000	5,0000	5,0000	7,0000	8,0000	-	-
	0,00	2020	-	1,0000	2,0000	4,0000	4,0000	4,0000	5,0000	-	-
	0,00	2020	-	0,0000	0,0000	1,0000	1,0000	1,0000	1,0000	-	-
	0,00	2020	-	1,0000	3,0000	3,0000	3,0000	3,0000	3,0000	-	-
	0,00	2020	-	3,0000	3,0000	4,0000	5,0000	7,0000	9,0000	-	-
	0,00	2020	-	3,0000	5,0000	5,0000	7,0000	9,0000	11,0000	-	-
	0,00	2020	-	2,0000	2,0000	3,0000	3,0000	3,0000	3,0000	-	-
	0,00	2020	-	2,0000	3,0000	5,0000	6,0000	9,0000	12,0000	-	-
	0,00	2020	-	1,0000	2,0000	2,0000	3,0000	3,0000	3,0000	-	-
	0,00	2020	-	1,0000	2,0000	3,0000	4,0000	5,0000	5,0000	-	-
	0,00	2020	-	1,0000	1,0000	1,0000	1,0000	2,0000	3,0000	-	-

			2018	2019	2020	2021	2022	2023	2024	2025 ( )	2030 ( )
	0,00	2020	-	3,0000	4,0000	5,0000	6,0000	7,0000	8,0000	-	-
	0,00	2020	-	2,0000	5,0000	5,0000	6,0000	7,0000	8,0000	-	-
	0,00	2020	-	2,0000	3,0000	4,0000	6,0000	7,0000	9,0000	-	-
	0,00	2020	-	1,0000	3,0000	4,0000	5,0000	5,0000	5,0000	-	-
	0,00	2020	-	2,0000	2,0000	2,0000	3,0000	5,0000	6,0000	-	-
	0,00	2020	-	1,0000	2,0000	4,0000	5,0000	6,0000	7,0000	-	-
	0,00	2020	-	1,0000	3,0000	4,0000	5,0000	6,0000	7,0000	-	-
	0,00	2020	-	1,0000	1,0000	2,0000	3,0000	4,0000	5,0000	-	-
	0,00	2020	-	1,0000	1,0000	1,0000	2,0000	3,0000	5,0000	-	-
	0,00	2021	-	0,0000	0,0000	90,0000	90,0000	0,0000	0,0000	-	-
	0,00	2021	-	0,0000	0,0000	90,0000	90,0000	90,0000	90,0000	-	-
	0,00	2021	-	0,0000	0,0000	90,0000	90,0000	90,0000	90,0000	-	-
	0,00	2021	-	0,0000	0,0000	90,0000	90,0000	90,0000	90,0000	-	-
	0,00	2021	-	0,0000	0,0000	90,0000	90,0000	90,0000	90,0000	-	-
	0,00	2021	-	0,0000	0,0000	0,0000	0,0000	90,0000	90,0000	-	-



[illegible]

[illegible]

[illegible]

			,								
			2018	2019	2020	2021	2022	2023	2024	2025 ( )	2030 ( )
	0,00	2020	-	0,0000	0,0000	15,0000	20,0000	25,0000	30,0000	-	-
	0,00	2020	-	0,0000	0,0000	0,0000	0,0000	25,0000	30,0000	-	-
	0,00	2020	-	0,0000	0,0000	15,0000	20,0000	25,0000	30,0000	-	-
	0,00	2020	-	0,0000	0,0000	15,0000	20,0000	25,0000	30,0000	-	-
	0,00	2020	-	0,0000	0,0000	15,0000	20,0000	25,0000	30,0000	-	-
	0,00	2020	-	0,0000	0,0000	15,0000	20,0000	25,0000	30,0000	-	-







	( )			,								
				2018	2019	2020	2021	2022	2023	2024	2025 ( )	2030 ( )
		0		-	2,00	7,00	11,00	21,00	31,00	40,00	-	-
		0	2019	-	1,00	3,00	4,00	5,00	6,00	7,00	-	-
		0	2019	-	1,00	6,00	14,00	16,00	18,00	20,00	-	-
		0	2019	-	0,00	0,00	1,00	1,00	1,00	1,00	-	-
		0	2019	-	2,00	4,00	6,00	16,00	19,00	20,00	-	-
		0	2019	-	3,00	8,00	12,00	13,00	16,00	19,00	-	-
		0	2019	-	1,00	4,00	7,00	12,00	15,00	18,00	-	-
		0	2019	-	1,00	4,00	6,00	10,00	11,00	12,00	-	-
		0	2019	-	3,00	10,00	14,00	19,00	24,00	28,00	-	-
		0	2019	-	2,00	11,00	19,00	28,00	36,00	42,00	-	-
		0	2019	-	1,00	5,00	8,00	16,00	23,00	30,00	-	-

	( )			,								
				2018	2019	2020	2021	2022	2023	2024	2025 ( )	2030 ( )
		0	2019	-	1,00	4,00	7,00	11,00	11,00	11,00	-	-
		0	2019	-	1,00	7,00	10,00	16,00	19,00	22,00	-	-
		0	2019	-	1,00	6,00	8,00	14,00	21,00	33,00	-	-
		0	2019	-	4,00	5,00	28,00	31,00	32,00	33,00	-	-
		0	2019	-	1,00	5,00	8,00	11,00	15,00	18,00	-	-
		0	2019	-	4,00	22,00	34,00	44,00	53,00	58,00	-	-
		0	2019	-	2,00	9,00	17,00	29,00	40,00	51,00	-	-
		0	2019	-	2,00	8,00	10,00	21,00	23,00	33,00	-	-
		0	2019	-	2,00	10,00	16,00	24,00	26,00	31,00	-	-
		0	2019	-	3,00	6,00	10,00	13,00	18,00	23,00	-	-



[illegible]

/		,			( )
1		. .		. .	5
2		. .		. .	10
, .					
3		. .		. .	5
, " "					
4		. .		. .	5
5		. .	-	. .	15
,					
6		. .		. .	5
( ) ( , , .) ,					

7		...		...	5
( )					
8		...	-	...	15
9		...		...	15